



## **Year 7 Catch Up Funding Planned Expenditure 2018-19**

### **Context of Year 7 2018-2019**

In 2018-2019 297 Year Seven students entered Ossett Academy; of this cohort 34 students are in receipt of Year Seven Catch up Funding to support their development in numeracy and literacy.

Nationally students achieved an average scaled score in reading of 105, the average scaled score in mathematics is 104 and the average scaled score in grammar, punctuation and spelling is 106. 38 of our Year 7 students scored below 96 in either Reading or Mathematics at Key Stage 2, an additional 10 students were found to be under 11 years 3 months reading age following our own internal assessments.

### **Objectives of Year 7 Catch Up Funding**

- To close the gap by providing additional supplementary literacy and numeracy support thereby raising the attainment of those students entitled.
- To raise engagement in literacy and numeracy of those students in receipt of the funding particularly focusing upon reading for pleasure.
- To enhance the existing literacy and numeracy provision within the Academy.
- To identify concerns and provide targeted interventions in order to accelerate the rapidity of pupil progress in literacy and numeracy.
- To intervene quickly where an intervention is shown to fail to have impact and implement an alternative more appropriate intervention.
- To ensure students are supported to develop emotional literacy skills – this is particularly important for students who may be affected by mental health or personal issues.
- To ensure parents are properly supported to understand how their child is progressing in Literacy and Numeracy and are provided opportunities to further extend and develop this learning in a home context.

**Amount of Catch up Funding Received in 2017/18**

Number of children who did not achieve at least a score of 96 in reading and/ or Mathematics at Key stage 2 or who had a reading age of below 10.6	38
Total year 7 Catch up Funding Grant	£15,828

**Summary of Year 7 Catch Up Strategies**

- Small group classes for students not achieving 94 in reading and/or mathematics.
- Additional specialist literacy support in personalised and targeted small group provision for those below a reading age of 10 years 6 months
- Support of specialist literacy and numeracy Learning Mentors in English and Mathematics lessons.
- Targeted Learning mentor support that specifically supports students' wellbeing and attempts to overcome individuals' barriers to Literacy and Numeracy through coaching and mentoring.
- Access to targeted homework clubs at lunch times that provide specific additional support for Literacy and Numeracy. (These are a staffed provision and students identified as needing additional support are targeted and invited to attend these sessions)
- Access to The Orchard provision to develop emotional literacy skills that will result in improved engagement with the academy and learning

Item/project	Cost	Objective	Expected Outcomes / Impact
Small Class Sizes	Colleague costs are accounted for across both the year 7 catch up funding and pupil premium salary costs.	Raise attainment and increase rates of progress in Literacy and Numeracy	<ul style="list-style-type: none"> <li>Pupils achieve their minimum expected grade in English and Mathematics by the end of Year 7.</li> <li>A number of students exceed their minimum expected grade in English and/or Mathematics by the end of Year 7.</li> <li>Those pupils identified as having a reading age below 10 make rapid progress over the course of Year 7.</li> <li>The number of pupils requiring reading interventions is significantly reduced by the end of Year 7.</li> </ul>
LRC provides appropriate literacy support and engagement for reluctant readers.	This provision is specifically targeted as Catch up students only.	To provide specific intervention and raise attainment in Literacy and Specifically reading comprehension in targeted students.	
Homework Clubs	<i>No additional cost as existing staff provided this provision for students as part of our curriculum offer.</i>	To provide additional supervised support for students experiencing issues with Maths and English homework	
Access to Learning Mentors in Maths and English	This cost is shared with the pupil premium fund as catch up work represents approximately 10% of workload.	Raise attainment and increase rates of progress in Literacy and Numeracy	
Mentoring and support via Learning Mentor Supporting wellbeing and engagement in learning	This cost is shared with the pupil premium fund as catch up work represents approximately 10% of workload.	To provide emotional support and improve students' engagement with Literacy and Numeracy where this is presenting as a barrier.	
Access to emotional literacy support in The Orchard sessions	Access to emotional literacy support in The Orchard Sessions	Access to emotional literacy support in The Orchard sessions	
Total Year 7 Catch up funding received		£15,164	
Total Salary Costs attributed to Year 7 Catch up		£15,800	
Please note that the costs have been part funded by Catch Up Funding and topped up by Pupil Premium Funding.			